

The Ecclesiastical Parish of All Saints, Cleadon



Annual Report 2019
and
Agenda for the
2020 Annual Vestry Meeting
&
2020 Annual Parochial Church Meeting

held on 11th October 2020

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Last, but by no means least, I would like to mention Susan. Not only was Susan the cleaner here but she also became my friend. She will be a big miss to us all and I wish her and George a happy and healthy retirement.

To the people who call in just to say hello - it means a lot and it's always a pleasure to see you. My office door is always open and you are always welcome to call in.

Shirley Newton

Safeguarding

Thankfully there have been no incidents to report, due in most part to the diligence of the leaders and helpers.

Members of the PCC and others working with children and adults at risk have completed elements of the Church of England Safeguarding Training programme during the year.

There is a need for a Parish Safeguarding Officer: if anyone can offer to help in this capacity please come forward.

Vernon Cuthbert

Shared Ministry Development Team: Partnership for Missional Church

In March last year we began a three-year programme called Partnership for Missional Church. Its purpose is to find out how God is working in our wider local community and help us to see how we can contribute to this work.

Since we started, the Steering Team have collected a wide range of data about our church, including trends in church attendance, how we use our funds, our buildings etc. We have also

looked at comparative demographic data about our local community, for example different types of housing, census information and deprivation data.

In order to find out what people think is important and what concerns them about our village, the Listening Team sampled the views of people connected with our congregation and talked to twelve local people who live and/or work in Cleadon, but are not directly connected with church.

Alongside the data collection we have also tried out two new spiritual practices, "Dwelling in the Word" and "Seeking God's Way Together."

In May we had great fun sharing stories of our shared history and thinking about our hopes for the future at the "Stories of All Saints" afternoon (where we also had lots of lovely cake).

With the PCC the Steering Team are now preparing for the second year of the programme. During the coming year we are hoping to find God at work in the community by finding partners and trying out some activities to respond to the question "How might we catalyse the existing community groups to create a contemporary heart in a flourishing Cleadon."

For further information please speak to a member of the Steering Team, (Jenny Grant, Lesley Smith, Bryan Saunders, Marie Philpott and Rev Vernon) or anyone from the PCC.

Marie Philpott

Agenda for the Vestry Meeting 2020

1. Minutes of the Vestry Meeting 2019
2. Churchwardens Report including the Annual Report on the Terrier and Inventory
3. Election of Churchwardens

Agenda for the Annual Parochial Church Meeting 2020

1. Apologies for Absence
2. Minutes of the APCM 2019
3. Reports of the PCC
 - 3.1. Electoral Roll
 - 3.2. Proceedings of the PCC
 - 3.3. PCC membership
 - 3.4. Treasurer's Report and Accounts
 - 3.5. Deanery Synod Report
4. Group Reports
5. Elections
 - 5.1. Elections to the Deanery Synod
 - 5.2. Elections to the PCC
6. Appointment of the Independent Examiner
7. Vicar's Report

In March 2019 we reported on activities in 2018:

Minutes of 2019 Vestry Meeting and APCM

The Vestry Meeting and Annual Parochial Church Meeting were held in church on Sunday 3rd March 2019, and opened after the Gospel reading in the 10am Eucharist. 47 people attended. The Rev'd Vernon Cuthbert chaired the meeting.

Vestry Meeting

1. The minutes of the Vestry Meeting for 2018

The minutes were approved.

2. The Churchwardens' Report for 2018

The Church Wardens' report was received: there were no questions. Brian Peel and Marie Philpott were thanked for their hard work during the year. Brian had indicated his intention to step down from the role, and was thanked especially for his work relating the repairs to the spire.

3. Election of Churchwardens for 2019

Marie Philpott and Jenny Grant were elected as Church Wardens for the forthcoming year. The congregation was reminded that the role of a churchwarden is to make sure that tasks are completed, not to do everything themselves.

This concluded the Vestry Meeting.

Annual Parochial Church Meeting

1. The minutes of the APCM for 2018

The minutes were approved.

2. Reports of the PCC for 2018,

previously circulated within the Annual Report. All were accepted, with the following additional comment: The Electoral Roll now had 93 members (following some additions since the report was printed showing 84)

The Treasurer's Report and Accounts for 2018 had been previously circulated and were received. The excess of expenditure over income was noted, a cause for concern as the congregation is getting smaller in number, while costs are increasing.

3. Group reports

were received. There were no comments or questions

4. Elections to the PCC for 2019.

There were 3 vacancies for 3 years, and 1 vacancy for 1 year. Anne Hudson was elected onto the PCC. It was hoped that the other vacancies would be filled in the near future.

5. Appointment of Sidespeople

In accordance with previous practice it was agreed that these people would be appointed by the churchwardens.

6. Appointment of Independent Examiner for 2019

The 2018 accounts had been independently examined by Mr Peter Calvert, who is willing to continue in this role. Mr Calvert was therefore appointed as Independent Examiner for 2019.

otherwise would have to be met from church income.

Our team is growing older, we do need some younger persons to join us.

John Byers

Gift Aid

Sadly, Carol Casey had to relinquish her role as our Gift Aid Secretary during the year due to ill health. We are grateful to her for her diligence in carrying out this work over the years.

Due to the slow take-up of the 'Parish Giving Scheme' during the latter part of 2019 it has proved difficult to gather up-to-date figures on the number of church members currently giving using Gift Aid. The 'Parish Giving Scheme' is a PCC- & Diocese-supported initiative to reduce the burden of cash-counting, recording, & banking for our people. Gift Aid is claimed on our behalf by the scheme administrators and returned to the parish once it has been received from HMRC.

Anyone not wishing to join the scheme can remain on the weekly envelope donation or standing order scheme, from which Gift Aid is claimed in the usual way. However, the PCC recommends the scheme as we look to the future and embrace more efficient ways of working using modern technology.

Health and Safety

During 2019 I undertook specific risk assessments in the church, church grounds, parish hall, chapter house, kitchen, office, corridors, toilets, Old School Room, church gardens and the first aid boxes.

The car park is in need of a facelift after the building work to the Old School Room. This will be undertaken by volunteers, when it is safe and convenient, there are no timescales for this work.

Health and Safety is everyone's responsibility and any issues that you feel are relevant should be reported. If anyone is unhappy with anything untoward these will be looked into as soon as possible and rectified accordingly

Helen Belsham

Parish Administrator

2019 was a tough year, due to the damage to the Old School Room. At one point we were uncertain that it could be repaired, but I am glad to say it was.

I would like to say a big thank you! - to all the groups, not only the ones who use that room, but to every group. I moved you around, changed times and everyone was happy to help one another by doing this. Some of you even transported tables from one room to another in all weathers so the classes could continue. We did this so that no one had to cancel, and we could all carry on using the rooms that were still available. It was a testing time and I am glad to say we passed with flying colours.

As always, I would like to thank the volunteers here at our church - you all work so hard, from doing the coffee mornings to working in the gardens. A big mention to Walter who is in most days. He's been 'retiring' for the past 3 years but, I am pleased to say he's still here and I know he enjoys it.

welcomed as indeed are new committee members, so if you are motivated in a social direction, please contact me on 5363346.

Lesley Smith

Friends of All Saints

The membership of the Friends at the start of 2019 was 87 adults and 9 children.

We purchased 580 copies of the Cleadon Courier at a cost of £290. These were distributed to our members in the village and some were posted to members further afield.

We continued to grow bedding plants and organic vegetables throughout this year, which together with homemade jams were sold in the church hall after the 10.00 am Sunday service. With the generosity of our congregation we were able to bank £104.40 into the Friends account. We hope to continue selling our produce throughout 2020.

The Friends organised a coach outing in September to Whalton Village Show where we all had a wonderful day out, with beautiful weather. This year a circus entertained everyone with Big Top, acrobats, jugglers and much more. There was an organ recital in the church. There were stalls selling homemade produce, honey, crafts, and country clothing, and there were classic cars on display, sheep racing and so much more to see, not forgetting the ice cream, and food stalls. We all came home tired, happy with lots of purchases. The £100 profit from Helen's stall went to help the Spire Fund.

During 2019 the Friends paid £390 for repairs to the cooker in the hall kitchen,

£156 to renew the lighting in the hall and £1,374 for insulation to the Old School Room ceiling once the repairs were underway.

Again, we cannot thank our Friends enough for their continued support and generosity. Anyone interested in becoming a member of the Friends please contact us at 5 Woodlands Road, Cleadon.

Helen and Ernie Belsham

Gardening Team

The Garden Team has met regularly during the 'growing season' until its hibernation in late Autumn.

We have concentrated on the maintenance and continuous improvement of the Church grounds, we hope to the benefit of our congregation and the wider village community.

As our contribution to the 150th Anniversary celebrations we provided the very striking sign board, which has been admired and commended by many. We provided the rowan tree which was ceremonially planted by Bishop Paul during his visit in March. This tree replaced the diseased whitebeam which had to be removed for health and safety reasons.

Our May tea-party was again a great success and we were able to donate all the proceeds to the Spire Fund.

Allan, (team member and resident photographer) produced some wall calendars, sold to boost team funds. We will begin outside work in the Spring and continue to absorb some of the expenses for ground maintenance which

7. Vicar's Report for 2018

Revd. Vernon said that some of the changes noted in the reports reflected changes in our lives and in church life. More changes lie ahead, as we engage with the 'Partnership for Missional Church' programme over the next three years. As the family of All Saints we will look for ways to extend our welcome, hospitality and relationships, and to develop partnerships with others in our community.

The APCM concluded at 10.40am, and the Eucharist continued after the Creed.

Reports for 2019

Report of the PCC

for the year ended 31 December 2019

Administrative information

All Saints' Church is situated in Cleadon Lane, Cleadon, Sunderland, SR6 7UU. It is part of the Church of England's Diocese of Durham. The correspondence address is c/o All Saints' Parish Hall, Sunderland Road, Cleadon, Sunderland SR6 7UR.

Aims and Purposes

The Parochial Church Council (PCC) has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It has responsibilities for the maintenance of the Church building, the Parish Hall and the Old School Room.

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community. Our services and worship put faith into practice through prayer and scripture, music and sacrament. In particular, we try to enable all people to live out their faith as part of our parish community through:

- Worship and prayer; learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the parish.
- Mission and outreach work.

To facilitate this work it is important that we maintain the fabric of the All Saints Church and its associated buildings.

Public Benefit

Our worship is open to all regardless of faith or affiliation. The resources available to the PCC are used to further its aims and purposes. The PCC takes as wide an interpretation of the 'whole mission of the Church' as possible to enable community use of its buildings, whilst retaining the right to not allow use that is contrary to this mission.

Structure, governance and management

The PCC is a corporate body established by the Church of England. The PCC operates under the Parochial Church Council Powers Measure. The PCC is a registered charity No. 1132228 with the title "The Parochial Church Council of the Ecclesiastical Parish of All Saints Cleadon".

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

Electoral Roll

2019 was the year when everyone was required to re-apply for inclusion on the new Electoral Roll. By December 31st our roll comprised 32 men and 68 women, making a total of 100 of whom 73 live within the parish and 27 live outside the boundary.

Val Wallbank

Attendance

There were 92 communicants on Easter Day from 112 worshipers. On Christmas Eve and Christmas Day 349 people attended services of which 41 took

with an estimated cost of about £70,000 including VAT. Fund-raising has been ongoing, with grant applications made and donations from individuals and groups enabling us to cover the cost and have an amount earmarked for further repair works on our buildings in the future. Grateful thanks are due to all the charities, groups, church members and friends who responded so magnificently to the appeal. The work was started in July, following approval of the faculty application, and finished at the end of November.

Following the car accident damage to the Old School Room in March our insurers, Ecclesiastical Insurance Group (EIG), became involved and agreed to meet the cost and arrange the repairs. These also started in July and were completed in November. The churchwardens have been very involved in overseeing both of these substantial repair works, for which we are very grateful.

There have been many on-going minor repair matters during the year, such as repairing emergency lights; clearing and repairing guttering; a new pump for the church heating etc. In addition, Walter Carr carries out lots of routine maintenance work involving plumbing, fixing, joinery, electrics, painting, clearing gutters and drains and patching up the car park surface. We are extremely grateful to him for this largely unseen work, which saves us a substantial amount of money.

The coverings on the stained-glass windows had been identified in the Quinquennial Inspection as being in need of replacement and an estimate has been received for this work, which is

necessary under the terms of our insurance.

Since completion of the work on the Old School Room, cracks appeared in the plaster and paintwork around the east wall window, possibly caused by a vehicle hitting the outside wall. Our insurance company has agreed to meet the cost of this repair, which will be carried out in 2020.

Keith Higgin

Social Committee

The committee has decided to work on 3 or 4 events per year, and in 2019 this included a Quiz Night, a Card Bingo with Double Malt evening, a Compass Acapella concert and a Customs House Big Band evening of 'Swing into Christmas'. All were very different in style and content and attracted different audiences from around the district and beyond. Each has also provided a small profit to enhance church funds, but the success of each event lay in its primary objective - to bring like-minded people together for enjoyment.

This year was different in that we were also celebrating the 150th anniversary of the church. Events planned for this occasion also involved the committee as helpers to organise, sell tickets and/or provide refreshments. This included a 150th Anniversary Quiz with a pies and peas supper, afternoon tea after the Pilgrimage Walk and a Ceilidh using both halls just before the unfortunate demolition of the Old School Room.

Each event has been highly successful in many ways and we hope to continue the pattern in 2020. Our main aim is to create a venue for people to come and enjoy things together. Any ideas are

before rest of the team arrive on the Saturday morning.

Finally, as I enter the 12th year, it is hoped that someone will volunteer to become Team Leader in the not too distant future!

Enid Bage

Communications Group

The Group members are Brian Bage, Allan Bailey, Gordon Coxon and Keith Higgin.

We continue to produce The Cleadon Courier each month. We would welcome articles from anyone wishing to contribute, particularly the uniformed organisations and other groups that do not already feature.

The collation team in 2019 included Allan Bailey, Anne Hudson, Derek Bage, Margaret Laws, Walter Carr and, most recently, Ken Oley. Gordon Coxon and Brian Bage are sharing the printing, with Shirley Newton doing the adverts whenever possible. It would be very good to have some others to share this task.

Anne Hudson maintains the distribution lists and collects the subscriptions, as well as being Advertising Manager. Our advertisers change very frequently nowadays. If you know of anyone who might wish to advertise, please pass their name to Anne. It also helps if readers who use businesses that advertise, mention The Courier, so that they know their contribution is appreciated.

The Twenty Ninth edition of the Information Booklet was produced in the summer, including information on the

Methodist Church personnel and events. Copies are always available at the back of church.

Easter and Christmas cards were produced for village-wide distribution in conjunction with the Methodists. We are most grateful to all the distributors. Auriel Brown, who leads the painting group that meets in the community room, submitted paintings for both of these cards, which we were pleased to use.

Keith Higgin

Finance and Property Group

Members during the year were Chairman Revd Vernon Cuthbert, Churchwardens Marie Philpott and Jenny Grant, Treasurer Helen Belsham, Gift Aid Secretary Carol Casey, Brian Peel, Bryan Saunders, Walter Carr and Keith Higgin. Brian Peel and Carol Casey resigned during the year. Claire Wood was appointed Gift Aid secretary at the end of the year.

We monitored income and expenditure and reviewed the statutory fees. A budget was prepared which showed a break-even position with Parish Share at £48,516, although we were only able to pay £36,387 as at the end of December.

In July we joined the Parish Giving Scheme, by which members offer their donations by direct debit each month, with the scheme also claiming the Gift Aid each month and remitting the amounts to our bank account. Fourteen people had joined at the end of the year, with several others still considering joining.

Much of the year has been spent on work to the repair of the Church spire,

communion. The Usual Sunday Attendance is 55 adults and 9 under the age of 16.

Proceedings of the PCC

In January the PCC welcomed back Revd Vernon after his sabbatical the previous autumn and expressed gratitude to those who had helped to hold the fort in his absence, especially Marie and Brian the churchwardens.

2019 was the 150th anniversary of All Saints and was marked by a number of celebrations throughout the year. In supporting these and other plans for the year, the PCC noted the need for more people to come forward to help, especially to fill gaps left by those who, having given their time and talent faithfully over many years, were now no longer able to continue.

Repairs to the church spire occupied a good deal of PCC time throughout the year, and the car accident in March, resulting in the need for further repairs to the Old School Room, added to the workload. Tough decisions had to be made to enable this work to be financed: the PCC agreed to hold back payments of the Parish Share temporarily, should this be necessary. At its September meeting the PCC was able to pause its proceedings to give thanks to God that the repair funding target had been met, and to record thanks to individuals whose hard work had made this possible.

In May the PCC adopted a set of Safeguarding policies and other documents provided by the Diocese, emphasising the importance of safeguarding in the life of the church. Sadly, however, a vacancy for a Safeguarding Officer remained unfilled throughout the year.

In June the PCC considered and approved the draft Deanery Plan, which identified the limited funds for stipends in the Deanery, and the need for us to share a priest with Whitburn parish. Discussions about how this might work continued at later meetings, and the churchwardens were charged with meeting their counterparts in Whitburn to help prepare the way.

Financial information is reported in detail elsewhere, but an element of finance considered and endorsed by the whole PCC in July was the Parish Giving Scheme, in which church members would be encouraged to give to the church by Direct Debit rather than other means. This would significantly reduce the work of those who count, record, and bank cash or envelopes given on the plate.

Throughout the year the PCC received regular updates on the progress of 'Partnership for Missional Church', reported on elsewhere in this Annual Report. 'Dwelling in the Word' took place at each PCC meeting, and PCC members attended a 'cluster group' meeting in November.

Cathy Barnes (PCC Secretary)

PCC Membership

Vernon Cuthbert*	Priest-in-charge/Chair
Marie Philpott*	Churchwarden
Jenny Grant*	Churchwarden
Keith Higgin*	Deanery Synod <i>to 31.05.20</i>
	Diocesan Synod <i>to 2021</i>
Cathy Barnes*	Deanery Synod <i>to 31.05.20</i>
Jenny Grant*	Vice Chair Deanery Synod <i>to 31.05.20</i>

Elected until APCM 2020:

Ron Richardson
(stepped down Sept 2019)
Lesley Smith

Elected until APCM 2021

Nigel Thomas
Beverley George
Robina Lawson

Elected until APCM 2022

Anne Hudson

Co-opted at subsequent PCC meetings

Helen Belsham
Rob Lawson

(denotes an ex-officio member of the council by way of their post).*

The **Standing Committee** consists of the Priest-in-charge, the Churchwardens, and the Vice Chairman, Hon. Treasurer and Hon. Secretary of the PCC. It meets on an occasional basis when urgent business needs to be transacted by the PCC.

Election of Sidespeople

As is the local custom, appointments to the role of sidesperson was deferred to the church wardens.

Churchwardens' Report for 2019

2019 was the 150th anniversary of All Saints Church and we marked the occasion with several events. The actual dedication of the church was 31/03/1869 and this anniversary was celebrated by a visit from the Bishop of Durham who preached at our Mothering Sunday service and planted a rowan tree as a commemoration. Other events included a quiz, a ceilidh and a pilgrimage from the mother church at Whitburn to Cleadon. In May we developed a timeline as part of PMC which helped us to celebrate the history of the church and church family.

During Lent we held a course developed by the diocese, focusing on how we journey with God, which led up to the diocesan Waymark conference in October, attended by Vernon and Jenny Grant.

In March there was major damage to the Old School Room (OSR), so throughout the summer we had builders working on the OSR and the planned repair to the church spire. We were happy to see both projects completed in the autumn. The Mayor of South Tyneside came to re-open the OSR in December. We are very grateful for all the grants and individual donations which enabled us to pay for the work on the spire.

At the 2019 APCM Marie Philpott was re-elected and Jenny Grant joined her as churchwarden. During the year the churchwardens have continued to meet with the vicar on a regular basis and have also begun talks with the Whitburn churchwardens about sharing a priest in accordance with the new deanery plan.

Pupils from Cleadon CofE Academy were welcomed for Experience Easter and Experience Christmas and also held their own harvest service, nativity and end of term services in church.

This year we marked the "Thy Kingdom Come" week of prayer with a 24 hour prayer vigil in church which was enjoyed by all who participated.

As part of our Christmas celebrations we held a crib festival in church and organised a nativity trail around the village. We were delighted that the Bishop of Durham returned to take part in our Christingle service.

We use the seasonal booklets from Sunday's 10am service unless outside of the seasons (Ordinary time if it is not Advent, Christmas, Epiphany, Lent, or Eastertide) when a booklet specifically for midweek worship is used.

On some 1st Thursdays of the month our congregation is swelled by members of the Mothers' Union. There are opportunities for the set Bible readings to be read by those attending.

Vernon Cuthbert

Support Activities

Coffee

We are still using ground coffee on Sunday mornings and this is generally appreciated. It is however necessary to prepare well in advance of the morning service, at about 9.30am, to make up several flasks ready for the congregation when they come down to the Old School Room. Even so it is not unusual to make up further quantities to meet demand. Recently we have started to use ground coffee on Saturday mornings also.

Over the past year (2019) the sum of £850.16 has been raised for church funds on Sunday mornings. With six church coffee mornings in 2019 on Saturday, the amount raised was £854.00. This brings the total annual revenue generated by the operation for 2019 to £1704.16

During the eleven years that I have been responsible for this enterprise the number of voluntary helpers has gradually reduced. Like most such activities at the present time we need additional staff, particularly for Sunday Coffee, either male or female over 18 years of age. Once more this problem really is cause for concern and it would be nice to see some new people on the teams.

In closing I would like to thank all team members, and other volunteers, who make and serve refreshments for Saturday coffee mornings and on Sundays after 10.00 am worship. Also the Cubs/Scouts who often arrange the tables and chairs for coffee mornings after their meeting on Friday evenings, thus enabling them to be prepared

At present Edna Nichol and Jean Higgin kindly provide two resources for help in preparing the prayers: Edna manages the rota of those who lead the intercessions and also provides a form of words that often links to the lectionary material used elsewhere in the service, while Jean provides the names of those for whom directed prayer is requested.

Additionally, throughout the last year a prayer for Partners in Missional Church and for the Waymark Conference have been included.

Allan Bailey compiles the list of readers for the 10am Sunday Service, and he gives each reader their own copy of the rota which includes the relevant Bible readings.

Rotas for Bible readings and intercessions are distributed well in advance, so that if necessary changes can be made.

Sadly, over the year some readers and intercessors have for various reasons been unable to carry on with this faithful service. Their contribution has given great encouragement to new members stepping into the role.

Anne Hudson

Saturday Morning Prayer 8.30am, & Evening Prayer 5.00pm

We meet in the Chapter House to say Morning and Evening prayers together, using seasonal booklets. We use the Common Worship lectionary for our Old and New Testament readings. A few of us take turns in leading, and the services usually last about 30 minutes.

Vernon Cuthbert

Sunday Worship 8am

Based on the 1662 Book of Common Prayer communion service this is a quieter time of worship than later in the morning.

Numbers attending average 12 each week. There are opportunities for Bible reading and assisting at the Communion table during the service.

Vernon Cuthbert

Sunday Worship 10am

This is our main act of worship using Common Worship material and with singing. Young Saints in the Chapter House running alongside the early part of the service, and we sing.

We use seasonal booklets for variety when the service is a celebration of Holy Communion. Each 2nd Sunday is a 'Service of the Word' where the emphasis is on the teaching.

Our singing is supported by the organ and choir with some sung responses as part of the liturgy as well as the hymns. Participation is encouraged with Bible readers, intercessors and assistants at the Communion table all playing a role.

On Mothering Sunday our worship was led by Bishop Paul who helped us celebrate the 150th anniversary of the building's consecration.

Vernon Cuthbert

Thursday Worship 10am

Mostly taking place in the Chapter House, sometimes within the Chancel, this is a said service with an unaccompanied hymn sung at the preparation of the table for Holy Communion.

We would like to thank everyone for their support throughout the year.

Jenny Grant and Marie Philpott

Deanery Synod Report

The main focus for the Synod in 2019 was the development of a new Deanery Plan, for implementation in 2020. The work was carried out with the help of Revd Canon Sheila Bamber, and given final approval by the Deanery Synod in November 2019. It sets out Jarrow Deanery's proposals for working with God to bless our communities in Jesus' name for the transformation of us all. It focuses on the three key Diocesan priorities of growing the church, engaging with children and young people and tackling poverty.

The new Plan sets out where we need to put our energies if we are to be a thriving Deanery: in worship, prayer, study of scriptures; in strengthening fellowship, discipleship and mutual support; and in looking outwards into the world sharing the good news of Jesus Christ. Twelve key priorities are identified to help us to achieve this.

It was important to recognise the limited resources available to us, particularly in the number of stipendiary priests across the Deanery. The plan allocates 10.5 clergy posts for Hebburn, Jarrow, South Shields, the Boldons, Cleadon and Whitburn, and brings the parishes of Cleadon and Whitburn under the ministry of the same priest. Our two parishes, whilst remaining separate, will be asked to find ways to work together and also in collaboration with the three Boldon parishes: worshipping and praying together, sharing skills and experience, with a co-ordinated approach to mission, offering generous support and enabling specific gifts.

The Plan proposes a change in how we work with the five church schools in the Deanery, moving towards a relationship where the Deanery as a whole supports, and is supported by, the church schools. We expect to see opportunities for shared prayer and community activity, and support for governance from across the Deanery.

The Plan aims to be realistic and achievable, recognising always that God calls us to do more than we can ever imagine, but never leaves us or forsakes us. Our Plan calls for a renewed vision and understanding of God's preferred and promised future for our Deanery.

**Cathy Barnes, Jenny Grant,
Keith Higgin**

Treasurer's Report and Accounts

These appear on pages 10-15 following.

Keith Higgin

This annual report was adopted by the PCC on 17/06/2020 and signed on their behalf by the Rev'd Vernon Cuthbert, PCC Chairman.



Financial Review

In accordance with the Charities Act 2011 and in particular the 5th Edition PCC Accountability, the Annual Accounts can be presented adopting the Receipts and Payments basis.

Voluntary receipts for Unrestricted funds were at a slightly lower level than in 2018 before Gift Aid claim. The Gift Aid secretary resigned in April and a successor was not appointed until December, so that no claim was able to be submitted from April 2019 until early 2020. Thus, Gift Aid received was only £5,608. Unrestricted income from other church activities was slightly higher and there were some 'one off' receipts. Total unrestricted income was therefore reduced by £7,038 at £79,591.

We were unable to meet our Parish Share pledge of £48,516, only paying £36,387 in respect of 2019, a shortfall of £12,129. There were reductions in Church running expenses and routine repairs to offset small increases in other headings. The end result shows total unrestricted expenditure was £17,203 lower at £75,959.

Because of the unpaid Parish Share, the overall result was a surplus of £3,632 on unrestricted funds. When the opening balances of £1,922 on current account and £3,275 on deposit account are added to this, we have total unrestricted funds of £8,829.

Much of the year was involved with the repair of the Church Spire and there was a very generous response to the appeal that was launched at the beginning of the year from individuals, groups and charities. The amount raised was sufficient to cover the costs of

£69,016.60 and a balance of £7,448 was able to be put into a Repair Fund towards the cost of other repair and maintenance work that is needing to be done to our buildings. Some of this was used at the end of the year. The Spire repair was completed at the end of November.

Substantial repairs were also required to the Old School Room following the damage caused by the vehicle collision. This was, fortunately, covered by our insurers Ecclesiastical Insurance Group and this work was mostly completed by the end of the year.

Keith Higgin, Treasurer.

Reserves Policy

It is PCC policy to endeavour to maintain a balance on unrestricted funds equivalent to 3 months unrestricted payments, to cover cash flow and emergency situations that may arise. The balance of £11,070.63 on unrestricted funds at the year end, which includes the Friends accounts, is below this requirement. The separate fund balances are set out within the Statement of Assets and Liabilities.

Investment Policy

It is our policy to invest surplus fund balances with the Central Board of Finance Church of England Deposit account.

Smith, from the Bread of Life Food Bank.

In September, at the Network Get-Together, Jane Cook thanked the members who continue to deliver Congratulations, Welcome, "Thinking of You" cards, Christmas and Easter cards. She quoted John Wesley, who said "Watch over another with love". Prayers were said in both churches on Pastoral Sunday. We have recruited five new Networkers.

The group assisted at twelve baptisms. Jean visited the families beforehand. Ellen delivered anniversary cards. We also sent 50 invitations for the Christingle and Christmas family services.

Ten gifts of hyacinth bulbs were delivered to the needy at Christmas, kindly planted by George Wilson. Val sent bereavement cards and Linda sent wedding anniversary cards.

We also value the pastoral care that individual church members give. Together, by showing our love for others, we hope we can witness to God's love for everyone.

Jean Higgin

Worship

Choir

Once again it is my pleasure to provide a report on the Choir for the year 2019. The strength of the Choir remains at nine members who have shown extreme loyalty and commitment both by their regular attendance at rehearsals, which are held on the last Thursday monthly at 7pm in church, and weekly Sunday morning worship. They provide a good strong lead to the congregation in the hymns and also precede the worship on a Sunday by singing one of the Taize chants to be found at the back of hymnal. This report gives me the opportunity to thank them for all the work they put in for the benefit of All Saints.

On a personal note 2019 was a difficult year for me due to the ill-health of my wife Elizabeth, who had to spend a number of weeks in hospital. She is now progressing steadily, though there is still a little way to go. My sincere thanks go to the members of All Saints for their prayers and kind thoughts. Thank you.

Gordon Trehwitt

Home Communion

Home Communion is available to any baptised Christian within our parish. For further information please contact Rev. Vernon Cuthbert.

Robina Lawson

Intercessions and Readers

There are currently 12 members of the congregation who have taken on the significant role in worship of leading us in prayers of intercession during the 10am Sunday morning service.

Outreach

The Community Brew

This year has been slightly more traumatic than usual. The pop-in for coffee has been open all year from Monday to Thursday, except for 3 weeks at Christmas when the room is first used to store flowers and then our volunteers welcome time off. However, it was in March this year - Mothering Sunday to be precise - when a renegade taxi ploughed into our building and circumstances changed completely our working procedures.

Between March and November, the coffee pop-in was held in the main hall on alternate Mondays, Tuesdays and Wednesdays, and in the Chapter House on gardeners' Mondays and on Thursdays. Stores were transported from place to place as necessary and people stoically managed the disruption. In November, we gave thanks to God for the completion of the work on the church spire and on the old Schoolroom, the re-opening of which was performed by his worship the mayor of South Tyneside, via a ribbon across the doorway. He spoke briefly about the work that had been done and was enthusiastic about the new décor, completed by cushions made by Janet and her team. Tea or coffee with a celebration cake were served and then later in the afternoon the room was open for refreshments when Paul, Bishop of Durham, came to join in our Christingle service. What a wonderful day!!

Custom continues to be sporadic on some days but a massive hive of activity on others. It still offers hot or cold

beverages and snacks, people to have a chat with, and information about events at church or in the village. Our dedicated team of volunteers keep it going, but, as in all walks of life, we could do with more help. Even one morning per month is more than acceptable, so if you can offer a little bit of committed time, phone or see me, Lesley, on 5363346.

Through donations, we are still able to pay £100 per month into church funds, but more important, we give the opportunity for people to get together, pop in for a chat and find out what is happening around them. Come and join us. You will find a really warm welcome.

Lesley Smith

Pastoral Care Group

We have eleven members including Methodist representative Kathleen Robinson. They are Audrey Bolam, Enid Bage, Jean Higgin, Anne Hudson, Margaret Robson, Jan McGill, Linda Ross, Ellen Smith, Val Wallbank and Margaret Westerberg.

We meet each month to discuss, pray and act on pastoral care issues. We share our knowledge of those needing pastoral care, arrange for visits, prayers or practical help, gathering names from our care lists and from the community.

Throughout the year we have visited hospitals, care homes and individual homes. In this way we hope no one is overlooked.

In March eight of us visited Shepherds Dene retreat house for a quiet day of prayer, and we arranged an open Pastoral Evening with speaker, Patti

Financial Statements for the Year Ended 31st December 2019

Receipts and Payments Accounts

	Note	Un restricted Funds	Restricted Funds	Total	2019	Un restricted Funds	Restricted Funds	Total	2018
RECEIPTS									
Voluntary receipts:									
Covenanted Planned Giving		33,160.76		33,160.76		34,439.26		34,439.26	
Uncovenanted Planned Giving		2,269.38		2,269.38		2,213.30		2,213.30	
Collections at Baptism & Funeral Services		1,075.49		1,075.49		111.20		111.20	
Voluntary receipts and donations	1	1,767.00	1,013.49	2,780.49		2,255.93	8,063.98	10,319.91	
Spire appeal			61,994.69	61,994.69					
Repair Fund appeal			7,448.16	7,448.16					
Gift Aid recovered		5,608.09		5,608.09		5,374.38		15,374.38	
		<u>43,880.72</u>	<u>70,456.34</u>	<u>114,337.06</u>		<u>54,394.07</u>	<u>8,063.98</u>	<u>2,458.05</u>	
Activities for Generating Funds									
Church activities	2	32,503.43		32,503.43		31,002.46		31,002.46	
Other Receipts	3	3,207.13	94.50	3,301.63		1,232.53		1,232.53	
TOTAL RECEIPTS		<u>79,591.28</u>	<u>70,550.84</u>	<u>150,142.12</u>		<u>86,629.06</u>	<u>8,063.98</u>	<u>94,693.04</u>	
PAYMENTS									
Mission giving & donations:									
STARCH			100.00	100.00		220.00		220.00	
Children's Society			412.74	412.74			910.07	910.07	
CMS			107.63	107.63			132.00	132.00	
Christian Aid			65.12	65.12		241.00		241.00	
Maggies			328.00	328.00					
Parish Share 2018		1,960.00		1,960.00		-		-	
Parish Share 2019		36,387.00		36,387.00		46,556.00		46,556.00	
Clergy/Staffing costs	4	4,939.95		4,939.95		3,773.16		3,773.16	
Church running expenses	5	6,291.77	79.00	6,370.77		10,498.22	57.47	10,555.69	
Hall running costs	6	14,181.83		14,181.83		14,459.20		14,459.20	
Old School Room		1,514.91		1,514.91		2,473.69		2,473.69	
Running cots									
Major Spire repairs			69,016.60	69,016.60					
Routine Hall and Church repairs		4,329.75	1,257.40	5,587.15		10,561.20		10,561.20	
Fees to Diocese		2,137.00		2,137.00		1,040.00		1,040.00	
Cost of generating funds		4,062.32		4,062.32		3,340.91		3,340.91	
Friends account - subscriptions		155.00		155.00					
TOTAL PAYMENTS		<u>75,959.53</u>	<u>71,366.49</u>	<u>147,326.02</u>		<u>93,163.38</u>	<u>1,099.54</u>	<u>94,262.92</u>	
Surplus (-Deficit) of									
Receipts over Payments		3,631.75	-815.65	2,816.10		-6,534.32	6,964.44	430.12	
Cash at Bank 01/01/19		1,922.30	7,100.91	9,023.21		8,456.62	136.47	8,593.09	
CBF Dep acc 01/01/19		3,275.04							
Cash at Bank & CBF 31/12/19		8,829.09	6,285.26	15,114.35		1,922.30	7,100.91	9,023.21	

Analysis of Receipts and Payments Accounts

	Un restricted Funds	Restricted Funds	Total 2019	Un restricted Funds	Restricted Funds	Total 2018
Receipts						
1. All other giving/voluntary receipts						
Donations - Spire Appeal					7,021.91	7,021.91
Donations - Charities		1,013.49	1,013.49		1,042.07	1,042.07
Donations - General	1,767.00		1,767.00	1,755.93		1,755.93
Legacy			-	500.00		500.00
	<u>1,767.00</u>	<u>1,013.49</u>	<u>2,780.49</u>	<u>2,255.93</u>	<u>8,063.98</u>	<u>10,319.91</u>
2. Church Activities						
Fees for Weddings and Funerals	6,912.00		6,912.00	3,871.00		3,871.00
Parish Magazine	2,546.88		2,546.88	2,690.86		2,690.86
Church Hall Lettings	16,451.05		16,451.05	15,954.25		15,954.25
Social events/Soup and Coffee	3,551.50		3,551.50	5,443.25		5,443.25
Christmas Grand Draw	1,513.00		1,513.00	2,898.10		2,898.10
Friends subscriptions	155.00		155.00	145.00		145.00
Friends donation	1,374.00		1,374.00			
	<u>32,503.43</u>		<u>32,503.43</u>	<u>31,002.46</u>		<u>31,002.46</u>
3. Other Receipts						
S.S.E. - refund	283.44		283.44	1,227.19		1,227.19
EIG Insurance claim	1,030.00		1,030.00			
DCMS - refund of VAT	1,893.69		1,893.69	5.34		5.34
CBF Deposit acc. interest		94.50	94.50			
	<u>3,207.13</u>	<u>94.50</u>	<u>3,301.63</u>	<u>1,232.53</u>		<u>1,232.53</u>
Payments						
4. Clergy and Staffing Costs						
Clergy expenses & Water Rates	2,245.98		2,245.98	1,659.16		1,659.16
Clergy staffing expenses	77.97		77.97	196.00		196.00
Organist, verger & bellringer	2,616.00		2,616.00	1,918.00		1,918.00
	<u>4,939.95</u>		<u>4,939.95</u>	<u>3,773.16</u>		<u>3,773.16</u>
5. Church running expenses						
Heating, Lighting & Water	2,499.49		2,499.49	2,303.24		2,303.24
Insurance, maintenance and cleaning	3,532.00		3,532.00	6,917.40		6,917.40
Cost of services	260.28	79.00	339.28	455.58	57.47	513.05
Upkeep of Churchyard			-	822.00		822.00
	<u>6,291.77</u>	<u>79.00</u>	<u>6,370.77</u>	<u>10,498.22</u>	<u>57.47</u>	<u>10,555.69</u>
6. Hall Running Costs						
Heating, Lighting, Water	3817.27		3817.27			
Insurance, telephone and maintenance	3062.02		3062.02			
Administration & Cleaning	7302.54		7302.54			
	<u>14181.83</u>		<u>14181.83</u>			

Mission

Children's Society.

The Children's Society is a national charity that runs local services which help thousands of children and young people who desperately need support. The charity also campaigns to make sure laws are changed to make children's lives better. For over 130 years the Children's Society has supported children and young people who are victims or in danger of child sexual exploitation, young carers, refugees and migrants, those affected by drug and alcohol misuse, runaways, and those struggling with mental health issues.

Supporters of the charity share in the outrage of what is happening to children in this country and it is with their help that more vulnerable children can be reached and given a chance to enjoy a better future.

Last year, supporters at All Saints' donated a total of £1013 93p to The Children's Society. The coffee morning in July was the first event of the year to raise funds and on Advent Sunday a Christingle Service was held, which was particularly special as Bishop Paul was able to join us.

Throughout the year home box collectors had been filling their boxes and when it was time to empty them and count the money it was good to have help. A total of £698 was collected in this way and sent to the charity. Each donation sent is always gratefully received and together we are making a difference to the lives of so many

children. Thank you for your continued support.

Anne Hudson

Christian Aid

The house to house collection took place between the 12th and the 18th of May this year. Unable to find a new co-ordinator for the whole village, Keith Higgin and I did a much reduced collection during Christian Aid Big Breakfasts, a Coffee Morning, in Church and through street collections undertaken by 16 willing volunteers. The total collected was £1575, 35 of which added a further £478 in gift aid, which was far less than in previous years, but then not everyone in the village had the opportunity to take part.

Cleadow has become known for its generosity to this great cause: the work done by Christian Aid's on-site workers ranging from providing fresh clean water to finding tools and equipment to help people find work for themselves is wonderful. The house to house collection has been its main fund-raiser for many years, and it causes only a very short time of disruption for its organisers in a year. It would be fantastic if someone were to come forward to co-ordinate a whole village collection for 2020 – if that is you, you can depend on my help. Contact me by phone (5363346) or email (lesley.smith@live.com)

Lesley Smith

hold our AGM. Meetings commence at 7.30pm with light refreshments and end at approx. 9.00pm.

We continue to have 10 members who are all retired from full time work. As the title implies we are a male organisation although occasionally we have held 'open evenings' when the general church congregation were invited.

Our speakers in 2019 included: Revd. Vernon Cuthbert, who presented photos taken during his sabbatical in Australia and New Zealand; Walter Carr, speaking and showing videos on a variety of topics; Allan Bailey, who hosted a joint quiz with the Friends in Faith group, with whom we also shared our Christmas Party in December; Gordon Coxon, who gave an illustrated talk about some of the places visited during his working life; and Bob Lawson, who spoke about his time doing his National Service in the army.

Should any male members of the congregation wish to join our group please do attend any of our monthly meeting when you will be most welcome
Gordon Coxon

Mothers' Union

We are a small group of twelve members and, sad to say, we are the only branch now operating in Jarrow Deanery.

We began our year with our February meeting, held in the Chapter House as usual on the second Thursday of the month at 2pm. On the first Thursday some of our members join with other members of the church family for Holy Communion in the Chapter House.

Our meetings consist of a short prayer and praise service followed by a speaker, sometimes a member of our church family such as Walter Carr, Bob Lawson and Jean Higgin.

It had been decided that MU members who no longer had a branch to attend at their church could join our branch, and we now have one member, Linda Ferries, from St Cuthbert's, Hebburn, who has attended our meetings since her own branch closed. Linda kindly arranged and led our Advent Carol Service, and she also brought along a MU friend from another branch who had bought MU cards in bulk and sold some to our members during a pleasant afternoon meeting. Unfortunately she had run out of MU Christmas cards, but we have booked her to come back next year – and we hope much earlier as well.

Our meetings always conclude with tea and light refreshments, and our usual time of fellowship.

Margaret Robson

Friends of All Saints' Church Cleadon

Balances 1 Jan 2019	1,983.61
Subscriptions and donations	758.00
Sales of Jams, vegetables and flowers	134.40
Interest on Deposit account	17.51
David Holmes	100.00
Donations	<u>1,565.00</u>
	4,558.52

Less Expenses:	
Postages	61.00
Stationery	45.98
Magazines	290.00
City Electrical Factors Hall	
Lights	156.00
B McCulloch - Cooker repair	390.00
Old School Room repair	1,374.00
Balances 31 December 2019	<u>2,316.98</u>
	<u>2,241.54</u>

Statement of Assets and Liabilities as at 31 December 2019

	Unrestricted Funds	Restricted Funds	TOTAL 2019	TOTAL 2018
Monetary Assets				
Bank Current account	4,572.21		4,572.21	9023.21
CBF Deposit account	4,256.88	6,285.26	10,542.14	3275.04
Friends Current and CBF accounts	2,241.54		2,241.54	1983.61
	<u>11,070.63</u>	<u>6,285.26</u>	<u>17,355.89</u>	<u>14281.86</u>
Other Assets				
Parish Hall - Cost in 1938	2,228.00			
Debtors		Nil		
Gift Aid claimed for 2019 estimate	8,000.00			
Liabilities				
Parish Share 2019	12,129.00			
Restricted Fund				
Repair Fund			<u>6,285.26</u>	
			<u>6,285.26</u>	

Notes to the financial statements

For the year ended 31st December 2019

Accounting Policies

The financial statements have been prepared in accordance with the Charities Act 2011 and the PCC, 5th Edition. The Charities Act 2011 is a consolidation of previous Acts but did not introduce new legislation.

The financial statements have been prepared on a receipts and payments basis and under the historical cost convention. The financial statements include all transactions, assets and liabilities for which the PCC is responsible in law. They do not include the accounts of church groups that owe their main affiliation to another body, nor those that are informal gatherings of church members.

Funds

Endowment Funds are funds, the capital of which must be maintained; only income arising from investments of the endowment may be used either as restricted or unrestricted funds depending upon the purpose for which the endowment was established.

Restricted funds represent (a) income from trusts or endowments which may be expended only on those restricted objects provided in the terms of the trust or bequest, and (b) donations or grants received for a specific object or invited by the PCC for a specific object. The funds may only be expended on the specific object for which they were given. Any balance remaining unspent at the end of each year must be carried forward as a balance on that fund. The PCC does not usually invest separately for each fund.

Unrestricted funds are general funds which can be used for PCC ordinary purposes.

Incoming resources

Planned giving, collections and donations are recognised when received. Grants and legacies are accounted for when the PCC receives the amounts due. All other income is

recognised when it is received. All incoming resources are accounted for gross.

Resources expended

Grants and donations are accounted for when paid over, or when awarded, if that award creates a binding or constructive obligation on the PCC. The diocesan parish share is accounted for when due. Amounts received specifically for mission are dealt with as restricted funds. All other expenditure is generally recognised when it is incurred and is accounted for gross.

Assets Retained for Church Use

Consecrated and benefice property is not included in the accounts in accordance with the Charities Act 2011.

Movable church furnishings held by the vicar and churchwardens on special trust for the PCC and which require a faculty for disposal are inalienable property, listed in the church's inventory, which can be inspected at any reasonable time. For anything acquired prior to 2000 there is insufficient cost information available and therefore such assets are not valued in the financial statements. Subsequently no individual item has cost more than £5,000 so all such expenditure has been written off when incurred.

Equipment used within the church premises is depreciated on a straight-line basis over four years. Individual items of equipment with a purchase price of £1,000 or less are written off when the asset is acquired.

30th South Shields (Cleadow) Scouts

The Scout section are currently practising their skills for an upcoming Survival Camp in April. They have been learning how to cook one-pot meals and have even skinned and cooked squirrel. They have also been perfecting their map reading skills ready for a hike from Tynemouth pier to Roker pier.

Fellowship Groups

Friends in Faith

The group meets once a month on the 3rd Monday at 7.30pm. The aim of the group is to provide a friendly Christian atmosphere where we can listen to interesting speakers and discuss the topics raised.

We promote the friendships developed by also having 'fun' meetings where we play dominoes, have a quiz, and in December hold a Christmas party (these last two events include Men's Fellowship members as our guests).

Over the year we have had a very mixed list of speakers, the most recent being:- Revd Malcolm Peach, who gave an illustrated talk on two wooden eggs, carved by a Russian sailor; Julie Judson talked about her work as a 'Street Angel'; David Talbot explained about his work at the Mission to Seamen; all most interesting and enjoyable.

The group is open to anyone interested: please contact me if you are wishing to share an evening with us or even join the group.

Gordon Coxon

Men's Fellowship

The Men's Fellowship at All Saints continues to meet in the Upper Room of the church hall on the last Monday of each month. The purpose of the group is to promote fellowship and spirituality within the male congregation of All Saints.

The season begins in September and runs through to May or June when we

1st Cleadon Guides

Our unit numbers went down a little during 2019 averaged around 16 Guides.

During the year we got used to using Girlguiding's new program resources and covered topics such as DIY, exploring, personal wellbeing and we started first aid.

We also had an Easter party which was organised by the younger Guides and they made their promises. For Christmas the girls decided to go snow-tubing at Silksworth ski slope which was fun and some more Guides made their promises coming down the slope.

In March we had a weekend at Camphouse in Spennymoor and we also camped for a weekend in June at Dilston Scout site near Corbridge. We shared both weekends with Boldon Guides and the girls enjoyed the weekends.

Our leadership team at the end of 2019 consisted of 3 leaders and 1 young leader.

Lynne Carr & Val Cram

1st Cleadon Rangers

We averaged 4-5 Rangers (between 15 and 17 years of age) for 2019. Lynne and Lisa continue as the leaders.

This year however has been a tricky one, 4 of the Rangers sat their GCSE and were therefore missing for most of the summer term. In the Autumn they decided they only wanted to commit to once a month meetings.

As to the future of the Ranger unit, it's a little in the balance. Potentially we

should have some new girls moving up from Guides later in the year and we may try to revive fortnightly meetings.

During the nights we did meet we enjoyed various activities including some craft and some outdoor cooking on tin cans. We enjoyed using logic in an escape room in January and also had a bowling trip in the summer and went ice skating before Christmas.

Lynne Carr

30th South Shields (Cleadon All Saints) Scout Group

All Scout Group reports written by
Victoria Purvis-McGinn (Cub Leader)

30th South Shields (Cleadon) Beavers

Our Beaver section is currently at full capacity with 24 Beavers.

This term has seen a change of leadership with Georgia Purvis-McGinn taking on the role as Section Leader. The Beavers have taken part in a group camp, they have visited the local fire station, carved pumpkins at Halloween and entertained parents with a Christmas Show.

30th South Shields (Cleadon) Cubs

The Cubs have most recently attended Cookery Camp where they learnt some valuable cooking skills, and prepared and cooked all of their meals for the full weekend. They have taken part in our yearly scavenger hunt in Newcastle city centre, finding the most items and getting photos with them. Throughout the year they have been working towards their Challenge badges.

INDEPENDENT EXAMINER'S REPORT

To the Trustees of All Saints' Church, Cleadon Parochial Church Council

I report on the accounts for the year ended 31st December 2019, which are set out on pages 1 to 4.

Respective responsibilities of the Trustees and the Independent Examiner.

The charity's trustees consider that an audit is not required under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commissioners section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of Independent Examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matters have come to my attention:

1. which give me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; or
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

P Calvert,
33 Southmayne Road,
Sunderland
SR4 8QU



Independent Examiner

20th March 2020.

Organisation Reports 2019

Children and Young People

Toddlers@All Saints

Toddlers continued to meet on Wednesday afternoons in term time. Numbers fluctuate from week to week, but all who come enjoy the activities and the friendship and fellowship.

We have enjoyed the support in the kitchen on a monthly basis of Margaret Laws who has enjoyed getting to know the regulars and we all appreciate her care of us.

We thoroughly enjoyed making our cardboard nativity scenes, a couple of which we exhibited in the church crib festival.

Our final meeting of the year saw us heading up to church to listen to the Christmas story and participate in prayers and singing. We also opened the toddler presents from under the tree and every child went home with a copy of Jesus' Christmas Party.

During the year we have made donations to the church building funds.

Janet Cuthbert

Young Saints and Saintlets

It is a delight to know that we have the second-largest number of youngsters attending on a Sunday morning in our Deanery! If all the families attend on the same week we would regularly have 20 children and their parents /carers in church with us, which is wonderful.

Our age range is 0-12 at present: it sometimes proves hard to make sure

there is something for everyone to benefit from, but we seem to manage. It is a delight to see how the older ones care for the younger ones.

During the year Alistair joined the Diocesan children's council which he attends as and when he is able.

The parents who come out with the children to the Chapter House enjoy engaging with the activities alongside the children and each other.

Janet Cuthbert

Cleadon Church of England Academy

This year, instead of reporting on some of the highlights of our year, I would like to share with you an aspect of Academy life that is a growing concern: that of the mental health of our children and families.

Lifestyles and expectations of both children and adults have changed greatly over the last few decades, leading to increased pressures and anxieties. Mental health is a priority across the Academy, and is an aspect we are continually developing. Here are a few of the strategies we employ:

This year we marked World Mental Health Day with age-appropriate lessons and videos about feelings, being kind and looking after our mental health. Children are encouraged to discuss their worries and concerns, supported by the use of Worry Monsters (where children 'post' their concerns) in each classroom.

'Relax Kids' is a commercial programme delivered twice a year in school, in which pupils learn a little more about relaxation and mindfulness, as well as

how to recognise strong emotions. We have had very positive feedback from pupils who have participated in this scheme. We also organised some 'Relax Kids' Training for parents, which gave parents a range of strategies to support the mental health of their children at home.

A trainee counsellor has a once-weekly placement in school to give individual support to pupils. Two of our teachers are trained Mental Health Champions, a 'first port of call' for children with emotional difficulties, who can signpost children and parents to further help and support, or refer them on to Mental Health Services if appropriate.

One of the Academy's values is about showing respect, promoting the wellbeing of all its members. The initiatives detailed above illustrate some of the ways we do this.

May I take this opportunity to thank the Reverend Vernon, those involved in governance and the members of All Saints Church for their support and prayers; I look forward to your continuing support in the future.

Mrs. J. Gray (Principal)

1st Cleadon Rainbows

We continue to have a full unit and a long waiting list. Anyone who wants to add their daughters name to the waiting list needs to go to www.girlguiding.org.uk/interested and add it online, the earlier the better.

We have had another busy year having lots of fun. We particularly enjoyed having a PJ party and coming to Rainbows in our jarmies with our teddy bears! We have had fun baking, creating

seasonal crafts and playing fun games, one of our favourites is "Duck Duck Goose", but we have recently learnt "Legs Eleven" which is becoming a new favourite. The Rainbows are also really enjoying working on their interest badges at home, which is a new part of our programme for Rainbows.

We had a trip to the local cinema with Brownies to Toy Story 4 which was great fun. We have also attended a Division fun day in Whitburn, meeting other Rainbows from our Division and joining in summer games and crafts.

Lisa Nesworthy & Sarah Devine

1st Cleadon Brownies

We have had another busy year having lots of fun, making things, playing games and our annual weekend at PGL, near Preston. The Brownies are also really enjoying working on their new interest badges at home, they particularly enjoy showing us their guitar and dancing skills for their Performance badge, we are working on the UMAs and Skill Builders in the unit to achieve their Theme Awards. This is all part of our new programme which officially started in September.

We had a trip to the local cinema with Rainbows to Toy Story 4 which was great fun. We have also attended a Division fun day in Whitburn, meeting other Brownies from our Division and joining in summer games and crafts.

Thank you to all our Young Leaders, Leaders and parents for your continued support, without you Brownies wouldn't be as much fun.

Lisa Nesworthy